



**Tyler County
Budget Report
December 2025**



Tyler County, TX

Budget Report Account Summary

For Fiscal: 2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 010 - GENERAL FUND							
010-31147	ENTITY TAX COLLECTION FEES	0.00	0.00	417.03	417.03	417.03	0.00 %
010-31155	TITLES	0.00	0.00	230.00	230.00	230.00	0.00 %
010-32103	AUTO REGISTRATION FEES	0.00	0.00	1,869.95	1,869.95	1,869.95	0.00 %
010-32131	JURY FEES/REIMBURSEMENTS	0.00	0.00	4.00	4.00	4.00	0.00 %
010-32501	JUSTICE-OF-PEACE I FEES	0.00	0.00	661.00	661.00	661.00	0.00 %
010-32502	JUSTICE-OF-PEACE II FEES	0.00	0.00	403.78	403.78	403.78	0.00 %
010-32503	JUSTICE-OF-PEACE III FEES	0.00	0.00	113.00	113.00	113.00	0.00 %
010-32504	JUSTICE-OF-PEACE IV FEES	0.00	0.00	285.00	285.00	285.00	0.00 %
010-32516	COUNTY CLERK FEES	0.00	0.00	25.00	25.00	25.00	0.00 %
010-32519	DISTRICT CLERK FEES	0.00	0.00	258.00	258.00	258.00	0.00 %
010-32545	LOCAL - J.P.'s & CO. & DIST. CLERK	0.00	0.00	269.32	269.32	269.32	0.00 %
010-32551	LOCAL-CO. & DIST. CONSOLIDATED	0.00	0.00	165.00	165.00	165.00	0.00 %
010-37000	REFUNDS	0.00	0.00	455.00	455.00	455.00	0.00 %
Department: 401 - COMMISSIONER'S COURT							
010-401-31020	SHERIFF TAX SALES	0.00	0.00	25,000.00	25,000.00	-25,000.00	0.00 %
010-401-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	340.77	340.77	-340.77	0.00 %
010-401-40150	CONTINGENCY/HOSPITALIZATION	0.00	0.00	44,225.85	44,225.85	-44,225.85	0.00 %
010-401-42701	RURAL FIRE PROTECTION	0.00	0.00	450.00	450.00	-450.00	0.00 %
Department: 401 - COMMISSIONER'S COURT Total:		0.00	0.00	70,016.62	70,016.62	-70,016.62	0.00%
Department: 402 - COUNTY CLERK							
010-402-40000	SALARIES	0.00	0.00	16,463.19	16,463.19	-16,463.19	0.00 %
010-402-40100	SOCIAL SECURITY	0.00	0.00	1,161.90	1,161.90	-1,161.90	0.00 %
010-402-40110	RETIREMENT	0.00	0.00	1,084.71	1,084.71	-1,084.71	0.00 %
Department: 402 - COUNTY CLERK Total:		0.00	0.00	18,709.80	18,709.80	-18,709.80	0.00%
Department: 405 - VETERANS SERVICE							
010-405-40000	SALARIES	0.00	0.00	1,231.00	1,231.00	-1,231.00	0.00 %
010-405-40100	SOCIAL SECURITY	0.00	0.00	94.18	94.18	-94.18	0.00 %
010-405-40110	RETIREMENT	0.00	0.00	81.78	81.78	-81.78	0.00 %
Department: 405 - VETERANS SERVICE Total:		0.00	0.00	1,406.96	1,406.96	-1,406.96	0.00%
Department: 407 - DISTRICT CLERK							
010-407-40000	SALARIES	0.00	0.00	9,376.53	9,376.53	-9,376.53	0.00 %
010-407-40100	SOCIAL SECURITY	0.00	0.00	673.30	673.30	-673.30	0.00 %
010-407-40110	RETIREMENT	0.00	0.00	648.75	648.75	-648.75	0.00 %
Department: 407 - DISTRICT CLERK Total:		0.00	0.00	10,698.58	10,698.58	-10,698.58	0.00%
Department: 410 - 1-A JUDICIAL DISTRICT							
010-410-40000	SALARIES	0.00	0.00	338.85	338.85	-338.85	0.00 %
010-410-40100	SOCIAL SECURITY	0.00	0.00	25.92	25.92	-25.92	0.00 %
010-410-40110	RETIREMENT	0.00	0.00	23.86	23.86	-23.86	0.00 %
Department: 410 - 1-A JUDICIAL DISTRICT Total:		0.00	0.00	388.63	388.63	-388.63	0.00%
Department: 411 - JUSTICE OF PEACE #1							
010-411-40000	SALARIES	0.00	0.00	6,415.07	6,415.07	-6,415.07	0.00 %
010-411-40100	SOCIAL SECURITY	0.00	0.00	485.03	485.03	-485.03	0.00 %
010-411-40110	RETIREMENT	0.00	0.00	443.50	443.50	-443.50	0.00 %
Department: 411 - JUSTICE OF PEACE #1 Total:		0.00	0.00	7,343.60	7,343.60	-7,343.60	0.00%
Department: 412 - JUSTICE OF PEACE #2							
010-412-40000	SALARIES	0.00	0.00	1,501.64	1,501.64	-1,501.64	0.00 %
010-412-40100	SOCIAL SECURITY	0.00	0.00	107.59	107.59	-107.59	0.00 %
010-412-40110	RETIREMENT	0.00	0.00	102.47	102.47	-102.47	0.00 %
Department: 412 - JUSTICE OF PEACE #2 Total:		0.00	0.00	1,711.70	1,711.70	-1,711.70	0.00%

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For Fiscal: 2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 413 - JUSTICE OF PEACE #3							
010-413-40000	SALARIES	0.00	0.00	1,501.64	1,501.64	-1,501.64	0.00 %
010-413-40100	SOCIAL SECURITY	0.00	0.00	114.87	114.87	-114.87	0.00 %
010-413-40110	RETIREMENT	0.00	0.00	102.47	102.47	-102.47	0.00 %
Department: 413 - JUSTICE OF PEACE #3 Total:		0.00	0.00	1,718.98	1,718.98	-1,718.98	0.00%
Department: 414 - JUSTICE OF PEACE #4							
010-414-40000	SALARIES	0.00	0.00	1,526.64	1,526.64	-1,526.64	0.00 %
010-414-40100	SOCIAL SECURITY	0.00	0.00	116.79	116.79	-116.79	0.00 %
010-414-40110	RETIREMENT	0.00	0.00	104.23	104.23	-104.23	0.00 %
Department: 414 - JUSTICE OF PEACE #4 Total:		0.00	0.00	1,747.66	1,747.66	-1,747.66	0.00%
Department: 419 - DISTRICT ATTORNEY							
010-419-40000	SALARIES	0.00	0.00	10,314.40	10,314.40	-10,314.40	0.00 %
010-419-40100	SOCIAL SECURITY	0.00	0.00	773.50	773.50	-773.50	0.00 %
010-419-40110	RETIREMENT	0.00	0.00	717.66	717.66	-717.66	0.00 %
Department: 419 - DISTRICT ATTORNEY Total:		0.00	0.00	11,805.56	11,805.56	-11,805.56	0.00%
Department: 420 - TAX ASSESSOR/COLLECTOR							
010-420-40000	SALARIES	0.00	0.00	12,174.03	12,174.03	-12,174.03	0.00 %
010-420-40100	SOCIAL SECURITY	0.00	0.00	868.58	868.58	-868.58	0.00 %
010-420-40110	RETIREMENT	0.00	0.00	842.45	842.45	-842.45	0.00 %
Department: 420 - TAX ASSESSOR/COLLECTOR Total:		0.00	0.00	13,885.06	13,885.06	-13,885.06	0.00%
Department: 421 - COUNTY JUDGE							
010-421-40000	SALARIES	0.00	0.00	7,013.00	7,013.00	-7,013.00	0.00 %
010-421-40100	SOCIAL SECURITY	0.00	0.00	499.64	499.64	-499.64	0.00 %
010-421-40110	RETIREMENT	0.00	0.00	489.32	489.32	-489.32	0.00 %
Department: 421 - COUNTY JUDGE Total:		0.00	0.00	8,001.96	8,001.96	-8,001.96	0.00%
Department: 422 - COUNTY AUDITOR							
010-422-40000	SALARIES	0.00	0.00	8,406.91	8,406.91	-8,406.91	0.00 %
010-422-40100	SOCIAL SECURITY	0.00	0.00	607.33	607.33	-607.33	0.00 %
010-422-40110	RETIREMENT	0.00	0.00	582.11	582.11	-582.11	0.00 %
Department: 422 - COUNTY AUDITOR Total:		0.00	0.00	9,596.35	9,596.35	-9,596.35	0.00%
Department: 423 - COUNTY TREASURER							
010-423-40000	SALARIES	0.00	0.00	5,558.11	5,558.11	-5,558.11	0.00 %
010-423-40100	SOCIAL SECURITY	0.00	0.00	413.86	413.86	-413.86	0.00 %
010-423-40110	RETIREMENT	0.00	0.00	359.52	359.52	-359.52	0.00 %
Department: 423 - COUNTY TREASURER Total:		0.00	0.00	6,331.49	6,331.49	-6,331.49	0.00%
Department: 424 - CONSTABLE, PCT. I							
010-424-40000	SALARIES	0.00	0.00	1,726.64	1,726.64	-1,726.64	0.00 %
010-424-40100	SOCIAL SECURITY	0.00	0.00	131.74	131.74	-131.74	0.00 %
010-424-40110	RETIREMENT	0.00	0.00	118.31	118.31	-118.31	0.00 %
Department: 424 - CONSTABLE, PCT. I Total:		0.00	0.00	1,976.69	1,976.69	-1,976.69	0.00%
Department: 425 - CONSTABLE, PCT. II							
010-425-40000	SALARIES	0.00	0.00	1,726.64	1,726.64	-1,726.64	0.00 %
010-425-40100	SOCIAL SECURITY	0.00	0.00	108.60	108.60	-108.60	0.00 %
010-425-40110	RETIREMENT	0.00	0.00	118.31	118.31	-118.31	0.00 %
Department: 425 - CONSTABLE, PCT. II Total:		0.00	0.00	1,953.55	1,953.55	-1,953.55	0.00%
Department: 426 - SHERIFF DEPT							
010-426-40000	SALARIES	0.00	0.00	63,766.96	63,766.96	-63,766.96	0.00 %
010-426-40100	SOCIAL SECURITY	0.00	0.00	4,728.82	4,728.82	-4,728.82	0.00 %
010-426-40110	RETIREMENT	0.00	0.00	4,462.37	4,462.37	-4,462.37	0.00 %
Department: 426 - SHERIFF DEPT Total:		0.00	0.00	72,958.15	72,958.15	-72,958.15	0.00%
Department: 427 - SHERIFF - JAIL							
010-427-40000	SALARIES	0.00	0.00	33,359.51	33,359.51	-33,359.51	0.00 %
010-427-40100	SOCIAL SECURITY	0.00	0.00	2,458.71	2,458.71	-2,458.71	0.00 %
010-427-40110	RETIREMENT	0.00	0.00	2,324.37	2,324.37	-2,324.37	0.00 %
Department: 427 - SHERIFF - JAIL Total:		0.00	0.00	38,142.59	38,142.59	-38,142.59	0.00%

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For Fiscal: 2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 428 - CONSTABLE, PCT. III							
010-428-40000	SALARIES	0.00	0.00	1,726.64	1,726.64	-1,726.64	0.00 %
010-428-40100	SOCIAL SECURITY	0.00	0.00	132.05	132.05	-132.05	0.00 %
010-428-40110	RETIREMENT	0.00	0.00	118.31	118.31	-118.31	0.00 %
Department: 428 - CONSTABLE, PCT. III Total:		0.00	0.00	1,977.00	1,977.00	-1,977.00	0.00%
Department: 429 - CONSTABLE, PCT. IV							
010-429-40000	SALARIES	0.00	0.00	2,926.64	2,926.64	-2,926.64	0.00 %
010-429-40100	SOCIAL SECURITY	0.00	0.00	221.50	221.50	-221.50	0.00 %
010-429-40110	RETIREMENT	0.00	0.00	204.57	204.57	-204.57	0.00 %
Department: 429 - CONSTABLE, PCT. IV Total:		0.00	0.00	3,352.71	3,352.71	-3,352.71	0.00%
Department: 430 - D.P.S.							
010-430-40000	SALARIES	0.00	0.00	1,380.00	1,380.00	-1,380.00	0.00 %
010-430-40100	SOCIAL SECURITY	0.00	0.00	105.57	105.57	-105.57	0.00 %
010-430-40110	RETIREMENT	0.00	0.00	95.53	95.53	-95.53	0.00 %
Department: 430 - D.P.S. Total:		0.00	0.00	1,581.10	1,581.10	-1,581.10	0.00%
Department: 439 - EXTENSION OFFICE							
010-439-40000	SALARIES	0.00	0.00	3,843.74	3,843.74	-3,843.74	0.00 %
010-439-40100	SOCIAL SECURITY	0.00	0.00	292.67	292.67	-292.67	0.00 %
010-439-40110	RETIREMENT	0.00	0.00	151.08	151.08	-151.08	0.00 %
Department: 439 - EXTENSION OFFICE Total:		0.00	0.00	4,287.49	4,287.49	-4,287.49	0.00%
Department: 442 - FACILITIES OPERATIONS							
010-442-40000	SALARIES	0.00	0.00	10,075.67	10,075.67	-10,075.67	0.00 %
010-442-40100	SOCIAL SECURITY	0.00	0.00	749.42	749.42	-749.42	0.00 %
010-442-40110	RETIREMENT	0.00	0.00	696.34	696.34	-696.34	0.00 %
Department: 442 - FACILITIES OPERATIONS Total:		0.00	0.00	11,521.43	11,521.43	-11,521.43	0.00%
Department: 467 - SHERIFF DEPARTMENT SB 22 FUNDS							
010-467-40100	SOCIAL SECURITY	0.00	0.00	582.90	582.90	-582.90	0.00 %
010-467-40110	RETIREMENT	0.00	0.00	559.59	559.59	-559.59	0.00 %
010-467-42000	SALARIES-SB 22 SHERIFF	0.00	0.00	8,034.80	8,034.80	-8,034.80	0.00 %
Department: 467 - SHERIFF DEPARTMENT SB 22 FUNDS Total:		0.00	0.00	9,177.29	9,177.29	-9,177.29	0.00%
Department: 468 - DISTRICT ATTORNEY - SB 22 FUNDS							
010-468-40000	SALARIES-SB 22 DISTRICT ATTORNE	0.00	0.00	7,405.32	7,405.32	-7,405.32	0.00 %
010-468-40100	SOCIAL SECURITY	0.00	0.00	540.74	540.74	-540.74	0.00 %
010-468-40110	RETIREMENT	0.00	0.00	518.42	518.42	-518.42	0.00 %
Department: 468 - DISTRICT ATTORNEY - SB 22 FUNDS Total:		0.00	0.00	8,464.48	8,464.48	-8,464.48	0.00%
Fund: 010 - GENERAL FUND Surplus (Deficit):		0.00	0.00	-313,599.35	-313,599.35	-313,599.35	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 01/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 020 - GENERAL ROAD & BRIDGE (County Special)						
020-39009 SPECIAL AUTO TAX	0.00	0.00	6,220.00	6,220.00	6,220.00	0.00 %
Fund: 020 - GENERAL ROAD & BRIDGE (County Special) Total:	0.00	0.00	6,220.00	6,220.00	6,220.00	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 01/31/2026

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
Fund: 021 - ROAD & BRIDGE I							
Department: 000 - BASIC OPERATIONS							
021-000-40000	SALARIES	0.00	0.00	14,280.14	14,280.14	-14,280.14	0.00 %
021-000-40100	SOCIAL SECURITY	0.00	0.00	1,008.78	1,008.78	-1,008.78	0.00 %
021-000-40110	RETIREMENT	0.00	0.00	989.06	989.06	-989.06	0.00 %
021-000-40120	HOSPITALIZATION	0.00	0.00	3,821.79	3,821.79	-3,821.79	0.00 %
021-000-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	20.93	20.93	-20.93	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	20,120.70	20,120.70	-20,120.70	0.00%
Fund: 021 - ROAD & BRIDGE I Total:		0.00	0.00	20,120.70	20,120.70	-20,120.70	0.00%

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For Fiscal: 2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 022 - ROAD & BRIDGE II							
Department: 000 - BASIC OPERATIONS							
022-000-40000	SALARIES	0.00	0.00	11,532.20	11,532.20	-11,532.20	0.00 %
022-000-40100	SOCIAL SECURITY	0.00	0.00	832.61	832.61	-832.61	0.00 %
022-000-40110	RETIREMENT	0.00	0.00	802.12	802.12	-802.12	0.00 %
022-000-40120	HOSPITALIZATION	0.00	0.00	1,607.91	1,607.91	-1,607.91	0.00 %
022-000-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	16.01	16.01	-16.01	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	14,790.85	14,790.85	-14,790.85	0.00%
Fund: 022 - ROAD & BRIDGE II Total:		0.00	0.00	14,790.85	14,790.85	-14,790.85	0.00%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 023 - ROAD & BRIDGE III						
Department: 000 - BASIC OPERATIONS						
023-000-40000 SALARIES	0.00	0.00	16,337.38	16,337.38	-16,337.38	0.00 %
023-000-40100 SOCIAL SECURITY	0.00	0.00	1,236.99	1,236.99	-1,236.99	0.00 %
023-000-40110 RETIREMENT	0.00	0.00	1,138.78	1,138.78	-1,138.78	0.00 %
023-000-40120 HOSPITALIZATION	0.00	0.00	4,317.87	4,317.87	-4,317.87	0.00 %
023-000-40140 UNEMPLOYMENT INSURANCE	0.00	0.00	24.65	24.65	-24.65	0.00 %
Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	23,055.67	23,055.67	-23,055.67	0.00%
Fund: 023 - ROAD & BRIDGE III Total:	0.00	0.00	23,055.67	23,055.67	-23,055.67	0.00%

Budget Report

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 024 - ROAD & BRIDGE IV							
Department: 000 - BASIC OPERATIONS							
024-000-40021	SALARIES & PART-TIME HELP	0.00	0.00	15,295.71	15,295.71	-15,295.71	0.00 %
024-000-40100	SOCIAL SECURITY	0.00	0.00	1,111.24	1,111.24	-1,111.24	0.00 %
024-000-40110	RETIREMENT	0.00	0.00	1,062.19	1,062.19	-1,062.19	0.00 %
024-000-40120	HOSPITALIZATION	0.00	0.00	4,336.54	4,336.54	-4,336.54	0.00 %
024-000-40140	UNEMPLOYMENT INSURANCE	0.00	0.00	22.79	22.79	-22.79	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	21,828.47	21,828.47	-21,828.47	0.00%
Fund: 024 - ROAD & BRIDGE IV Total:		0.00	0.00	21,828.47	21,828.47	-21,828.47	0.00%

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 025 - TYLER CO AIRPORT						
Department: 000 - BASIC OPERATIONS						
025-000-40000 SALARIES	0.00	0.00	300.00	300.00	-300.00	0.00 %
025-000-40100 SOCIAL SECURITY	0.00	0.00	22.95	22.95	-22.95	0.00 %
025-000-40110 RETIREMENT	0.00	0.00	21.12	21.12	-21.12	0.00 %
025-000-40140 UNEMPLOYMENT INSURANCE	0.00	0.00	0.54	0.54	-0.54	0.00 %
Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	344.61	344.61	-344.61	0.00%
Fund: 025 - TYLER CO AIRPORT Total:	0.00	0.00	344.61	344.61	-344.61	0.00%

Budget Report

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 044 - COURTHOUSE SECURITY						
044-32112 COURTHOUSE SECURITY FEES	0.00	0.00	4.00	4.00	4.00	0.00 %
Department: 000 - BASIC OPERATIONS						
044-000-40000 COURTHOUSE SECURITY OFFICER	0.00	0.00	2,825.96	2,825.96	-2,825.96	0.00 %
044-000-40100 SOCIAL SECURITY	0.00	0.00	216.19	216.19	-216.19	0.00 %
044-000-40110 RETIREMENT	0.00	0.00	197.32	197.32	-197.32	0.00 %
Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	3,239.47	3,239.47	-3,239.47	0.00%
Fund: 044 - COURTHOUSE SECURITY Surplus (Deficit):	0.00	0.00	-3,235.47	-3,235.47	-3,235.47	0.00%

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 076 - EMERGENCY OPERATIONS CENTER						
Department: 000 - BASIC OPERATIONS						
076-000-40000 SALARIES	0.00	0.00	3,515.58	3,515.58	-3,515.58	0.00 %
076-000-40100 SOCIAL SECURITY	0.00	0.00	266.41	266.41	-266.41	0.00 %
076-000-40110 RETIREMENT	0.00	0.00	244.25	244.25	-244.25	0.00 %
076-000-40120 HOSPITALIZATION	0.00	0.00	1,061.94	1,061.94	-1,061.94	0.00 %
076-000-40140 UNEMPLOYMENT INSURANCE	0.00	0.00	6.32	6.32	-6.32	0.00 %
Department: 000 - BASIC OPERATIONS Total:	0.00	0.00	5,094.50	5,094.50	-5,094.50	0.00%
Fund: 076 - EMERGENCY OPERATIONS CENTER Total:	0.00	0.00	5,094.50	5,094.50	-5,094.50	0.00%

Budget Report

For Fiscal: 2026 Period Ending: 01/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 089 - TYLER COUNTY NUTRITION CENTER							
089-37106	DETCOG REIMBURSEMENT FOR SE	0.00	0.00	5,595.75	5,595.75	5,595.75	0.00 %
089-38104	DONATIONS	0.00	0.00	200.00	200.00	200.00	0.00 %
089-38113	CITIZEN MEAL DONATIONS	0.00	0.00	261.00	261.00	261.00	0.00 %
Department: 000 - BASIC OPERATIONS							
089-000-40050	SALARIES	0.00	0.00	3,280.97	3,280.97	-3,280.97	0.00 %
089-000-40100	SOCIAL SECURITY	0.00	0.00	241.96	241.96	-241.96	0.00 %
089-000-40110	RETIREMENT	0.00	0.00	225.70	225.70	-225.70	0.00 %
089-000-40120	HOSPITALIZATION	0.00	0.00	1,061.94	1,061.94	-1,061.94	0.00 %
Department: 000 - BASIC OPERATIONS Total:		0.00	0.00	4,810.57	4,810.57	-4,810.57	0.00%
Fund: 089 - TYLER COUNTY NUTRITION CENTER Surplus (Deficit):		0.00	0.00	1,246.18	1,246.18	1,246.18	0.00%
Report Surplus (Deficit):		0.00	0.00	-394,603.44	-394,603.44	-394,603.44	0.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
010 - GENERAL FUND	0.00	0.00	-313,599.35	-313,599.35	-313,599.35
020 - GENERAL ROAD & BRIDGE (C	0.00	0.00	6,220.00	6,220.00	6,220.00
021 - ROAD & BRIDGE I	0.00	0.00	-20,120.70	-20,120.70	-20,120.70
022 - ROAD & BRIDGE II	0.00	0.00	-14,790.85	-14,790.85	-14,790.85
023 - ROAD & BRIDGE III	0.00	0.00	-23,055.67	-23,055.67	-23,055.67
024 - ROAD & BRIDGE IV	0.00	0.00	-21,828.47	-21,828.47	-21,828.47
025 - TYLER CO AIRPORT	0.00	0.00	-344.61	-344.61	-344.61
044 - COURTHOUSE SECURITY	0.00	0.00	-3,235.47	-3,235.47	-3,235.47
076 - EMERGENCY OPERATIONS C	0.00	0.00	-5,094.50	-5,094.50	-5,094.50
089 - TYLER COUNTY NUTRITION (	0.00	0.00	1,246.18	1,246.18	1,246.18
Report Surplus (Deficit):	0.00	0.00	-394,603.44	-394,603.44	-394,603.44